

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 067-000-1718-0001-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2017	<b>To:</b> 06/30/2018
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 14000.0000.43207 \$90,430

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
14000 Total Instructional Materials Sub-Fund	1000 Instruction	56107 Instructional Materials Credit - 50% Textbooks	0000 No Program	0000 No Job Class	\$83,145	\$45,215	\$128,360	
14000 Total Instructional Materials Sub-Fund	1000 Instruction	56111 Instructional Materials Cash - 50% Textbooks	0000 No Program	0000 No Job Class	\$83,145	\$45,215	\$128,360	
Sub Total						\$90,430		
Indirect Cost								
<b>DOC. TOTAL</b>						\$90,430		

**Justification:**

Fund 14000 - "Instructional Material" - an Increase BAR is needed to budget the 2016-2017 Instructional Material, Private School Balance Allocation Revised allocation for CCSD in the amount of \$90,429.87.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

INSTRUCTIONAL MATERIAL PRIVATE SCHOOL BALANCE ALLOCATION 16/17 Revised June 13, 2017							
SCH DIST	SCHOOL NAME	40 DAY MEMBERSHIP	PRIVATE SCHOOL BALANCE ALLOCATION (April 2017) (per student)	PRIVATE SCHOOL BALANCE FINAL ALLOCATION (Revised June 2017) (per student)	Difference between Revised allocation and original allocation	Private School Balance May 2017	\$5,071,960.00
SCHOOLS:						Student FINAL Pop FY 16-17	330,522
		FY2017	Original April 2017	Revised June 2017	Difference	Final Per Diem	\$15.35
46	Alamogordo Public Schools	5,896	\$39,666.12	\$90,475.90	\$50,809.78		
01	Albuquerque Public Schools	83,367	\$560,862.53	\$1,279,291.82	\$718,429.29		
30	Animas Public Schools	162	\$1,089.88	\$2,485.94	\$1,396.06		
22	Artesia Public Schools	3,862	\$25,982.12	\$59,263.56	\$33,281.44		
64	Aztec Municipal Schools	2,999	\$20,176.17	\$46,020.56	\$25,844.39		
87	Belen Consolidated Schools	3,877	\$26,083.03	\$59,493.74	\$33,410.71		
61	Bernalillo Public Schools	2,992	\$20,129.08	\$45,913.14	\$25,784.07		
66	Bloomfield Public Schools	2,922	\$19,658.14	\$44,838.97	\$25,180.83		
40	Capitan Public Schools	484	\$3,256.17	\$7,427.13	\$4,170.95		
20	Carlsbad Municipal Schools	6,249	\$42,040.97	\$95,892.79	\$53,851.82		
37	Carrizozo Municipal Schools	143	\$962.05	\$2,194.38	\$1,232.33		
67	Central Consolidated Schools	5,893	\$39,645.94	\$90,429.87	\$50,783.93		
53	Chama Valley Schools	376	\$2,529.59	\$5,769.83	\$3,240.24		
08	Cimarron Public Schools	370	\$2,489.22	\$5,677.76	\$3,188.54		
84	Clayton Municipal Schools	464	\$3,121.62	\$7,120.22	\$3,998.60		
48	Cloudcroft Municipal Schools	313	\$2,105.75	\$4,803.08	\$2,697.33		
12	Clovis Municipal Schools	8,188	\$55,085.85	\$125,647.34	\$70,561.48		
24	Cobre Consolidated Schools	1,194	\$8,032.79	\$18,322.29	\$10,289.50		
38	Corona Public Schools	78	\$524.76	\$1,196.93	\$672.18		
62	Cuba Independent Schools	523	\$3,518.55	\$8,025.59	\$4,507.04		
42	Deming Public Schools	5,172	\$34,795.31	\$79,365.90	\$44,570.59		
85	Des Moines Public Schools	96	\$645.85	\$1,473.15	\$827.30		
06	Dexter Public Schools	985	\$6,626.72	\$15,115.12	\$8,488.40		
60	Dora Public Schools	237	\$1,594.45	\$3,636.84	\$2,042.39		
54	Dulce Public Schools	774	\$5,207.19	\$11,877.26	\$6,670.08		
58	Elida Municipal Schools	113	\$760.22	\$1,734.02	\$973.80		
55	Espanola Public Schools	3,693	\$24,845.15	\$56,670.20	\$31,825.06		
80	Estancia Public Schools	625	\$4,204.77	\$9,590.81	\$5,386.04		
32	Eunice Public Schools	749	\$5,039.00	\$11,493.63	\$6,454.63		
65	Farmington Public Schools	10,857	\$73,041.90	\$166,603.95	\$93,562.04		
59	Floyd Municipal Schools	200	\$1,345.53	\$3,069.06	\$1,723.53		
16	Fort Sumner Public Schools	295	\$1,984.65	\$4,526.86	\$2,542.21		
19	Gadsden Independent Schools	13,255	\$89,174.77	\$203,401.98	\$114,227.21		
43	Gallup-McKinley County Schools	11,143	\$74,966.01	\$170,992.70	\$96,026.70		
15	Grady Public Schools	126	\$847.68	\$1,933.51	\$1,085.83		
88	Grants-Cibola County Schools	3,682	\$24,771.14	\$56,501.40	\$31,730.26		

INSTRUCTIONAL MATERIAL PRIVATE SCHOOL BALANCE ALLOCATION 16/17 Revised June 13, 2017							
SCH DIST	SCHOOL NAME	40 DAY MEMBERSHIP	PRIVATE SCHOOL BALANCE ALLOCATION (April 2017) (per student)	PRIVATE SCHOOL BALANCE FINAL ALLOCATION (Revised June 2017) (per student)	Difference between Revised allocation and original allocation	Private School Balance May 2017	\$5,071,960.00
SCHOOLS:						Student FINAL Pop FY 16-17	330,522
		FY2017	Original April 2017	Revised June 2017	Difference	Final Per Diem	\$15.35
05	Hagerman Public School	418	\$2,812.15	\$6,414.34	\$3,602.19		
18	Hatch Valley Schools	1,265	\$8,510.45	\$19,411.81	\$10,901.35		
33	Hobbs Public Schools	9,611	\$64,659.27	\$147,483.70	\$82,824.43		
39	Hondo Valley Public Schools	137	\$921.69	\$2,102.31	\$1,180.62		
50	House Public Schools	59	\$396.93	\$905.37	\$508.44		
34	Jal Public Schools	437	\$2,939.98	\$6,705.90	\$3,765.92		
56	Jemez Mountain Schools	230	\$1,547.36	\$3,529.42	\$1,982.06		
63	Jemez Valley Public Schools	289	\$1,944.29	\$4,434.79	\$2,490.51		
07	Lake Arthur Public Schools	91	\$612.21	\$1,396.42	\$784.21		
17	Las Cruces Public Schools	24,248	\$163,131.63	\$372,092.89	\$208,961.26		
69	Las Vegas City Schools	1,574	\$10,589.29	\$24,153.51	\$13,564.21		
68	Las Vegas West Public School	1,436	\$9,660.88	\$22,035.85	\$12,374.97		
51	Logan Public Schools	312	\$2,099.02	\$4,787.73	\$2,688.71		
29	Lordsburg Public Schools	461	\$3,101.44	\$7,074.18	\$3,972.75		
41	Los Alamos Public Schools	3,619	\$24,347.30	\$55,534.65	\$31,187.35		
86	Los Lunas Public Schools	8,285	\$55,738.43	\$127,135.83	\$71,397.40		
21	Loving Public Schools	553	\$3,720.38	\$8,485.95	\$4,765.57		
31	Lovington Public Schools	3,515	\$23,647.63	\$53,938.74	\$30,291.11		
75	Magdalena Public Schools	336	\$2,260.48	\$5,156.02	\$2,895.54		
11	Maxwell Public Schools	114	\$766.95	\$1,749.36	\$982.41		
14	Melrose Public Schools	198	\$1,332.07	\$3,038.37	\$1,706.30		
78	Mesa Vista Cons. Schools	249	\$1,675.18	\$3,820.98	\$2,145.80		
44	Mora Public Schools	411	\$2,765.06	\$6,306.92	\$3,541.86		
81	Moriarty Public Schools	2,464	\$16,576.89	\$37,810.82	\$21,233.94		
28	Mosquero Public Schools	41	\$275.83	\$629.16	\$353.32		
82	Mountainair Public Schools	216	\$1,453.17	\$3,314.59	\$1,861.42		
70	Pecos Independent Schools	583	\$3,922.21	\$8,946.31	\$5,024.10		
77	Penasco Independent Schools	337	\$2,267.21	\$5,171.37	\$2,904.15		
72	Pojoaque Valley Schools	1,920	\$12,917.05	\$29,462.98	\$16,545.93		
57	Portales Public Schools	2,693	\$18,117.51	\$41,324.90	\$23,207.39		
03	Quemado Public Schools	133	\$894.78	\$2,040.93	\$1,146.15		
79	Questa Independent Schools	364	\$2,448.86	\$5,585.69	\$3,136.83		
09	Raton Public Schools	940	\$6,323.97	\$14,424.58	\$8,100.61		
02	Reserve Public Schools	130	\$874.59	\$1,994.89	\$1,120.30		
83	Rio Rancho	16,855	\$113,394.24	\$258,645.07	\$145,250.83		
04	Roswell Independent Schools	10,140	\$68,218.19	\$155,601.37	\$87,383.17		

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SCHOOLS:						Student FINAL Pop FY 16-17	330,522
		FY2017	Original April 2017	Revised June 2017	Difference	Final Per Diem	\$15.35
27	Roy Public Schools	46	\$309.47	\$705.88	\$396.41		
36	Ruidoso Public Schools	1,973	\$13,273.62	\$30,276.28	\$17,002.66		
52	San Jon Public Schools	149	\$1,002.42	\$2,286.45	\$1,284.03		
71	Santa Fe City Schools	12,746	\$85,750.40	\$195,591.22	\$109,840.82		
25	Santa Rosa Consolidated Schools	632	\$4,251.86	\$9,698.23	\$5,446.37		
23	Silver City Consolidated Schools	2,742	\$18,447.17	\$42,076.82	\$23,629.65		
74	Socorro Public Schools	1,547	\$10,407.65	\$23,739.18	\$13,331.54		
10	Springer Municipal Schools	140	\$941.87	\$2,148.34	\$1,206.47		
76	Taos Municipal Schools	2,325	\$15,641.75	\$35,677.83	\$20,036.08		
35	Tatum Public Schools	329	\$2,213.39	\$5,048.60	\$2,835.21		
13	Texico Public Schools	545	\$3,666.56	\$8,363.19	\$4,696.63		
73	Truth or Consequences Public Schools	1,255	\$8,443.18	\$19,258.35	\$10,815.18		
49	Tucumcari Public Schools	943	\$6,344.16	\$14,470.62	\$8,126.46		
47	Tularosa Public Schools	855	\$5,752.13	\$13,120.23	\$7,368.11		
26	Vaughn Public Schools	69	\$464.21	\$1,058.83	\$594.62		
45	Wagon Mound Public Schools	60	\$403.66	\$920.72	\$517.06		
89	Zuni Public Schools	1,332	\$8,961.21	\$20,439.94	\$11,478.74		
	<b>TOTAL PUBLIC SCHOOLS</b>	<b>304,706</b>	<b>2,049,949.94</b>	<b>\$4,675,805.68</b>	\$2,625,855.73		

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SCHOOLS:						Student FINAL Pop FY 16-17	330,522
CHARTER SCHOOLS:						Final Per Diem	\$15.35
		FY2017	Original April 2017	Revised June 2017	Difference		
71	Academy for Tech & Classics	378	\$2,543.05	\$5,800.52	\$3,257.48		
01	Academy of Trades & Tech. (Youth Build)	118	\$793.86	\$1,810.75	\$1,016.89		
01	Alb. Inst. For Math (High Tech High)	357	\$2,401.76	\$5,478.27	\$3,076.51		
	Albuquerque School of Excellence	427	\$2,872.70	\$6,552.44	\$3,679.75		
01	Alb. Talent Dev. Secondary	177	\$1,190.79	\$2,716.12	\$1,525.33		
23	Aldo Leopold	162	\$1,089.88	\$2,485.94	\$1,396.06		
17	Alma D' Arte	189	\$1,271.52	\$2,900.26	\$1,628.74		
01	Amy Biehl Charter High School	301	\$2,025.02	\$4,618.94	\$2,593.92		
76	Anansi Charter School	186	\$1,251.34	\$2,854.23	\$1,602.89		
	Anthony Charter School	99	\$666.04	\$1,519.18	\$853.15		
01	Bataan Military Academy	0	\$0.00	\$0.00	\$0.00		
55	Cariños de los Ninos	103	\$692.95	\$1,580.57	\$887.62		
01	Cesar Chavez (Albq.)	204	\$1,372.44	\$3,130.44	\$1,758.00		
42	Cesar Chavez (Deming)	133	\$894.78	\$2,040.93	\$1,146.15		
01	Christine Duncan	274	\$1,843.37	\$4,204.61	\$2,361.24		
	Cien Aguas International School	391	\$2,630.50	\$6,000.01	\$3,369.51		
	Coral Community Center (ABQ)	201	\$1,352.25	\$3,084.41	\$1,732.15		
	Corrales International School	260	\$1,749.18	\$3,989.78	\$2,240.59		
74	Cottonwood Charter School	170	\$1,143.70	\$2,608.70	\$1,465.00		
	Cottonwood Classical Prep	706	\$4,749.71	\$10,833.78	\$6,084.07		
01	Creative Education Preparatory #1	0	\$0.00	\$0.00	\$0.00		
01	Gil H. Sena High School (Creative Prep #2)	173	\$1,163.88	\$2,654.74	\$1,490.86		
01	Digital Arts & Tech. (Alb. Charter Voc.)	307	\$2,065.38	\$4,711.01	\$2,645.62		
	Dzit Dit Lool School of Empowerment & Perserverance (DEAP)	21	\$141.28	\$322.25	\$180.97		
	Dream Dine'	26	\$174.92	\$398.98	\$224.06		
01	East Mountain Charter High School	362	\$2,435.40	\$5,555.00	\$3,119.60		
01	El Camino Rael (Horizon Academy South)	295	\$1,984.65	\$4,526.86	\$2,542.21		
	Entrepreneurship Leadership (Siembra Abq)	29	\$195.10	\$445.01	\$249.91		
	Estancia Valley Classical Academy (Estancia/Moriarty)	460	\$3,094.71	\$7,058.84	\$3,964.13		
	Explore Academy	212	\$1,426.26	\$3,253.20	\$1,826.95		
	Gordon Bernal Charter	395	\$2,657.41	\$6,061.39	\$3,403.98		
	Health and Leadership High School (APS)	192	\$1,291.71	\$2,946.30	\$1,654.59		
	Health Sciences Academy	0	\$0.00	\$0.00	\$0.00		
01	Horizon Academy West	451	\$3,034.16	\$6,920.73	\$3,886.57		
	International School Mesa Del Sol	295	\$1,984.65	\$4,526.86	\$2,542.21		
20	Jefferson Montessori	170	\$1,143.70	\$2,608.70	\$1,465.00		

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SCHOOLS:						Student FINAL Pop FY 16-17	330,522
		FY2017	Original April 2017	Revised June 2017	Difference	Final Per Diem	\$15.35
01	J Paul Taylor Academy (Las Cruces-K-6)	200	\$1,345.53	\$3,069.06	\$1,723.53		
17	La Academia de Esperanza	328	\$2,206.66	\$5,033.26	\$2,826.60		
01	La Academia Dolores Huerta	174	\$1,170.61	\$2,670.08	\$1,499.47		
	La Jicarita Community School (Penasco)	0	\$0.00	\$0.00	\$0.00		
01	La Luz del Monte (Southwest Intermediate Learning)	95	\$639.13	\$1,457.80	\$818.68		
01	La Promesa	394	\$2,650.69	\$6,046.05	\$3,395.36		
17	La Resolana Leadership	74	\$497.84	\$1,135.55	\$637.71		
	La Tierra Montessori School of Arts & Sciences (Espanola)	121	\$814.04	\$1,856.78	\$1,042.74		
56	Las Montanas Charter	162	\$1,089.88	\$2,485.94	\$1,396.06		
01	Lindrith Area Heritage	21	\$141.28	\$322.25	\$180.97		
01	Los Puentes	189	\$1,271.52	\$2,900.26	\$1,628.74		
43	McCurdy School (Espanola)	531	\$3,572.37	\$8,148.36	\$4,575.98		
43	Media Arts Collaborative	259	\$1,742.46	\$3,974.43	\$2,231.98		
71	Middle College	98	\$659.31	\$1,503.84	\$844.53		
	Mission Acheivement (ABQ)	785	\$5,281.19	\$12,046.06	\$6,764.87		
01	Monte del Sol	353	\$2,374.85	\$5,416.89	\$3,042.04		
01	Montessori Elementary	420	\$2,825.61	\$6,445.03	\$3,619.42		
08	Montessori of the Rio Grande	216	\$1,453.17	\$3,314.59	\$1,861.42		
64	Moreno Valley	55	\$370.02	\$843.99	\$473.97		
01	Mosaic Academy	180	\$1,210.97	\$2,762.15	\$1,551.18		
01	Mountain Mahogany	203	\$1,365.71	\$3,115.10	\$1,749.39		
01	Native American Community	400	\$2,691.05	\$6,138.12	\$3,447.07		
	New Mexico International School	224	\$1,506.99	\$3,437.35	\$1,930.36		
01	New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School )	347	\$2,334.49	\$5,324.82	\$2,990.33		
	New Mexico Connections Academy (Santa Fe)	1,359	\$9,142.85	\$20,854.27	\$11,711.41		
01	New Mexico School for the Arts	221	\$1,486.81	\$3,391.31	\$1,904.51		
	New Mexico Virtual Academy (Farmington)	494	\$3,323.45	\$7,580.58	\$4,257.13		
01	Alice King Community (North Alb. Comm. Co-op)	410	\$2,758.33	\$6,291.57	\$3,533.24		
01	North Valley Academy	463	\$3,114.89	\$7,104.87	\$3,989.98		
01	Nuestros Valores	138	\$928.41	\$2,117.65	\$1,189.24		
	Pecos Connections (Carlsbad)	296	\$1,991.38	\$4,542.21	\$2,550.83		
79	Pub. Acad. For Performing Arts	380	\$2,556.50	\$5,831.21	\$3,274.71		
01	Red River Valley	77	\$518.03	\$1,181.59	\$663.56		
79	Rio Gallinas Charter School	77	\$518.03	\$1,181.59	\$663.56		
01	Robert F. Kennedy	312	\$2,099.02	\$4,787.73	\$2,688.71		
63	Roots and Wings	50	\$336.38	\$767.27	\$430.88		

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SCHOOLS:						Student FINAL Pop FY 16-17	330,522
		FY2017	Original April 2017	Revised June 2017	Difference	Final Per Diem	\$15.35
AHQ A	SAHQ Academy	0	\$0.00	\$0.00	\$0.00		
	S.I.A. Tech (Abq Charter Academy)	288	\$1,937.56	\$4,419.45	\$2,481.89		
	Sandoval Academy of Bilingual Education (SABE)	84	\$565.12	\$1,289.01	\$723.88		
	Sage Montessori Charter School (ABQ)	152	\$1,022.60	\$2,332.49	\$1,309.89		
04	San Diego Riverside	85	\$571.85	\$1,304.35	\$732.50		
01	School of Dreams Academy	505	\$3,397.45	\$7,749.38	\$4,351.92		
	Sidney Gutierrez	66	\$444.02	\$1,012.79	\$568.77		
Six	Six Directions	49	\$329.65	\$751.92	\$422.27		
01	South Valley Academy	612	\$4,117.31	\$9,391.32	\$5,274.01		
01	South Valley Preparatory School	156	\$1,049.51	\$2,393.87	\$1,344.36		
	SW Aeronautics, Mathematics & Science (ABQ)	259	\$1,742.46	\$3,974.43	\$2,231.98		
	Southwest Primary	102	\$686.22	\$1,565.22	\$879.00		
	Southwest Secondary	281	\$1,890.46	\$4,312.03	\$2,421.57		
76	Taos Academy	208	\$1,399.35	\$3,191.82	\$1,792.48		
	Taos Integrated School of the Arts	147	\$988.96	\$2,255.76	\$1,266.80		
	Taos International School	164	\$1,103.33	\$2,516.63	\$1,413.30		
	Taos Municipal Charter	212	\$1,426.26	\$3,253.20	\$1,826.95		
	Technology Leadership High School	110	\$740.04	\$1,687.98	\$947.94		
01	The Albuquerque Sign Language Academy	97	\$652.58	\$1,488.49	\$835.91		
	The ASK Academy	467	\$3,141.80	\$7,166.26	\$4,024.45		
	The Great Academy	171	\$1,150.43	\$2,624.05	\$1,473.62		
63	The Masters Program	204	\$1,372.44	\$3,130.44	\$1,758.00		
	The New America School (ABQ)	328	\$2,206.66	\$5,033.26	\$2,826.60		
	The New America School (Las Cruces)	314	\$2,112.48	\$4,818.42	\$2,705.95		
	Tierra Adentro	288	\$1,937.56	\$4,419.45	\$2,481.89		
23	Tierra Encatada (Charter School 37)	293	\$1,971.20	\$4,496.17	\$2,524.98		
75	Turquoise Trail	465	\$3,128.35	\$7,135.57	\$4,007.22		
01	Twenty First Cent.	253	\$1,702.09	\$3,882.36	\$2,180.27		
	Uplift Community (Gallup)	189	\$1,271.52	\$2,900.26	\$1,628.74		
04	Vista Grande	88	\$592.03	\$1,350.39	\$758.35		
01	Walatowa	57	\$383.48	\$874.68	\$491.21		
	William W. & Joseph Dorn Community School (ABQ)	47	\$316.20	\$721.23	\$405.03		
	<b>TOTAL CHARTER SCHOOLS</b>	<b>25,071</b>	<b>168,668.47</b>	<b>\$384,722.07</b>	<b>\$216,053.60</b>		



INSTRUCTIONAL MATERIAL PRIVATE SCHOOL BALANCE ALLOCATION 16/17 Revised June 13, 2017						
SCH DIST	MEMBERSHIP	PRIVATE SCHOOL BALANCE ALLOCATION (April 2017) (per student)	PRIVATE SCHOOL BALANCE FINAL ALLOCATION (Revised June 2017) (per student)	Diiference between Revised allocation and original allocation	Private School Balance May 2017	\$5,071,960.00
SCHOOL NAME		\$ 6.72763	\$ 15.34530			
SCHOOLS:					Student FINAL Pop FY 16-17	330,522
	FY2017	Original April 2017	Revised June 2017	Difference	Final Per Diem	\$15.35
<b>STATE SUPPORTED SCHOOLS</b>						
Foothill High School-YDDC	102.0	\$686.22	\$1,565.22	\$879.00		
JP Taylor Center (Aztec Youth)	31.0	\$208.56	\$475.70	\$267.15		
Lincoln Pines	0.0	\$0.00	\$0.00	\$0.00		
Mimbres School (Child Psychiatrics)	31.0	\$208.56	\$475.70	\$267.15		
New Mexico School for the Deaf	116.0	\$780.41	\$1,780.06	\$999.65		
New Mexico Military Institute	410.0	\$2,758.33	\$6,291.57	\$3,533.24		
NM Sch. for Visually Handicapped	30.0	\$201.83	\$460.36	\$258.53		
Sequoyah Adolescent Center	25.0	\$168.19	\$383.63	\$215.44		
<b>TOTAL STATE SUPPORTED</b>	<b>745.0</b>	<b>5,012.09</b>	<b>\$11,432.25</b>	<b>\$6,420.16</b>		
<b>GRAND TOTAL</b>	<b>330,522</b>	<b>2,223,630.50</b>	<b>\$5,071,960.00</b>	<b>\$2,848,329.50</b>		





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HANNA SKANDERA  
SECRETARY OF EDUCATION

SUSANA MARTINEZ  
GOVERNOR

June 14, 2017

**MEMORANDUM**

**TO:** Superintendents and Charter School Administrators

**FROM:** Anthony Burns, Bureau Chief  
Instructional Material Bureau *AB*

**RE:** **2016/2017 Instructional Material, Private School Balance Allocation Revised**

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As a result of decisions made at the 2016 legislative session, the balance of the unspent private schools instructional material allocations was allocated on April 26, 2017; however, the fund's final balance was greater than initially determined; therefore we are revising and restating the final allocation.

The revised allocation table has been posted on the Instructional Material Bureau (IMB) webpage at <http://ped.state.nm.us/InstructionalMaterial/index.html>. Once on the IMB home page, navigate down roughly one-third of the page to the orange *Instructional Material Allocations* heading, where you will find the link to the *FY 16/17 Private School Balance Allocation Table Rev 05/26/17*.

Your district or charter school may choose to BAR the entire revised amount now in FY 16/17 or you may budget the amount originally posted for the private school balance allocation. If you are unable to secure your board's approval for this revised allocation, you may choose to budget the entire amount or difference in your FY 17/18 budget, either through a BAR or through the initial budget upload.

This revised allocation should be treated as any other instructional material allocations through OBMS. Please reference the appropriate revenue codes—43207 (adopted) or 43211 (non-adopted).

If you have any questions regarding your budgets or budget adjustment requests (BAR), please contact Candace Green at [Candace.Green@state.nm.us](mailto:Candace.Green@state.nm.us). All other questions regarding instructional material may be sent to me at [Anthony.Burns@state.nm.us](mailto:Anthony.Burns@state.nm.us).

cc: Hanna Skandera, Secretary of Education  
Matt Montaño, Director, Educator Quality Division