

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1718-0003-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24162.0000.44500 \$49,658

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24162 Title I School Improvem ent	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1711 Instructional Assistants- Grades 1-12		\$14,905	\$14,905	1.00
24162 Title I School Improvem ent	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$6,829	\$6,829	
24162 Title I School Improvem ent	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$2,472	\$2,472	
24162 Title I School Improvem ent	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,388	\$3,388	
24162 Title I School Improvem ent	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$805	\$805	
24162 Title I School Improvem ent	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,511	\$1,511	
24162 Title I School Improvem ent	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$353	\$353	
24162 Title I School Improvem ent	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$2,610	\$2,610	
24162 Title I School Improvem ent	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$15	\$15	
24162 Title I School Improvem ent	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$167	\$167	
24162 Title I School Improvem ent	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$31	\$31	

24162 Title I School Improvement	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$89	\$89	
24162 Title I School Improvement	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$4	\$4	
24162 Title I School Improvement	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$186	\$186	
24162 Title I School Improvement	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$3	\$3	
24162 Title I School Improvement	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$6,061	\$6,061	
24162 Title I School Improvement	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$7,249	\$7,249	
24162 Title I School Improvement	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,214	\$1,214	
					Sub Total	\$47,892		1.00
					Indirect Cost	\$1,766		
					DOC. TOTAL	\$49,658		

Justification:

Fund 24162 - "Title I School Improvement" - Initial budget BAR is needed to request budget authority for FY 17-18 funding.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

CHRISTOPHER N. RUSZKOWSKI
ACTING SECRETARY OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

July 10, 2017

Dr. Colleen Bowman, Superintendent
Central Consolidated Schools
P.O. Box 1199
Shiprock, NM 87420

Dear Superintendent Bowman:

The New Mexico Public Education Department (PED) has granted Central Consolidated Schools its final FY16-17 subaward and any carryover and/or other additional distribution for funding through Title I School Improvement 1003A (24162). In accordance with federal regulations at 2 C.F.R. § 200.331(a), please note the following federal award identification information specific to this subaward Central Consolidated Schools is receiving through PED:

<u>Subrecipient's name</u>	<u>Central Consolidated Schools</u>
<u>Subrecipient's DUNS number</u>	<u>12-292-8351</u>
<u>Federal Award Identification Number (FAIN)</u>	(a) S010A140031 (b) S010A150031 (c) S010A160031
<u>Federal award date</u>	(a) 02/20/15 (b) 02/17/16 (c) 10/03/16
<u>Subaward period of performance Start and end dates</u>	(a) 7/1/2014-9/30/2016 (b) 7/1/2015-9/30/2017 (c) 7/1/2016-9/30/2018
<u>Amount of federal funds obligated by this subaward</u>	\$97,658.23
<u>Total amount of federal funds obligated to Central Consolidated Schools</u>	\$97,658.23

<u>Total amount of the federal award</u>	(a) \$2,778,946 (b) \$4,416,688 (c) \$3,723,818
Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)	Title 1 Grants to Local Education Agencies
Federal awarding agency	US Department of Education
Contact information for awarding official	Ann Whalen, Assistant Secretary 400 Maryland Ave., SW Washington, DC 20202 (202) 401-0113
CFDA number and name	<u>84.010A Title I Grants to LEAs</u>
Research and development (R&D) award (Yes/No)	No
Indirect cost rate for federal award	http://ped.state.nm.us/ped/FiscalGrantsMgmtDocs/FY%2016-17%20Indirect%20Cost%20Rates-Districts_Charters_REC.pdf

Based on the available USDE funding, final FY16-17 subawards are listed below. Please review Central Consolidated Schools' current budget in the Operating Budget Management System (OBMS) and submit an electronic Budget Adjustment Request (BAR), using the PED OBMS website. Please consider 067 currently pending budget adjustments to ensure the necessary adjustments to reflect 100 percent of the awards as listed below:

FY15-16 Carryover	\$47,852.23
FY16-17 Final Allocation	\$49,806.00
Total District Award	\$97,658.23
FY16-17 Approved Budget	\$48,000.00
FY17-18 Approved Budget	\$0.00
Total Amount of BAR	\$49,658.23

The following requirements apply to this subaward:

- 2 C.F.R. Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards¹
- 2 C.F.R. Part 3474: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 C.F.R. Part 3485: Nonprocurement Debarment and Suspension

¹ The regulations at 2 C.F.R. Part are located online at: http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl.

Reporting Requirements

Please submit a BAR through OBMS for the award amount using **fund code 24162** and **revenue object code 44500**. Please adhere to the following timelines required for obligation, liquidation and RfR submission:

- **Submit** your **BAR** and a copy of this letter through OBMS for **FY17-18** by **August 21, 2017**.
- The FY 15-16 redistribution and carryover amounts indicated above were remaining grant balances as of June 30, 2016 and must be **expended by September 30, 2017**.
- This subaward is designated to fund the following school(s) at the respective funding level as identified. ***Financial reporting of expenditures at the cost center level per school is required.***

School
Career Prep Alternative HS
Naschitti ES

Indirect Cost Rate

As required by 2 C.F.R. § 200.331(a)(4), PED recognizes the indirect cost rate between PED and Central Consolidated Schools as calculated by PED and located on the PED website:

http://ped.state.nm.us/ped/FiscalGrantsMgmtDocs/FY%2016-17%20Indirect%20Cost%20Rates-Districts_Charters_REC.pdf

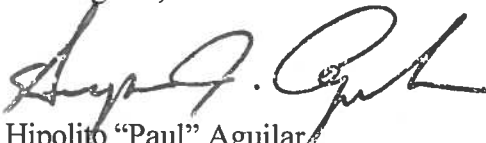
Access to Records and Financial Statements

In addition, pursuant to 2 C.F.R. § 200.331(a)(5), Central Consolidated Schools must permit PED and auditors access to Central Consolidated Schools' records and financial statements as necessary .

Closeout Procedures

- The **deadline** to submit **requests for reimbursements** for first quarter of FY18 (**period ending 9/30/17**) is **October 13, 2017**.
- The **final day to submit request for reimbursements** for FY 17-18 is **July 7, 2018**.

Best regards,



Hipolito "Paul" Aguilar
Deputy Secretary, Finance and Operations

HA/MR/sgl

cc: Local Program Project Director, Central Consolidated Schools
Ms. Herbie Clichee, Finance Director, Central Consolidated Schools



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HANNA SKANDERA
SECRETARY OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

March 6, 2017

Superintendent Colleen Bowman
Central Consolidated Schools
P.O. Box 1199
Shiprock, NM 87420

Dear Superintendent Bowman,

Central Consolidated Schools is eligible to submit the Request for Application (RFA) for Priority and Focus Schools Title One School Improvement Funds (24162) for the 2016-2017 school year on behalf of the following schools:

School	Amount
Career Prep Alternative HS	\$24,200.00
Naschitti ES	\$24,200.00

Teams to include; school principal, budget manager, and district support personnel are invited to attend one of two work sessions to support districts and schools in completing and submitting the RFA.

➤ **Las Cruces March 21, 2017**

To register for this event click here: [2016-2017 Title One 1003 \(a\) School Improvement Grant RFA Training for Focus and Priority Schools - Las Cruces - March 21, 2017](#)

➤ **Albuquerque March 23, 2017**

To register for this event click here: [2016-2017 Title One 1003 \(a\) School Improvement Grant RFA Training for Focus and Priority Schools - Albuquerque - March 23, 2017](#)

There will be two sessions presented. In the morning session, participants will review the Title One requirements and the timeline for submission of the RFA application and school worksheet(s). RFA dollars will be dedicated to improving outcomes for students in reading and math supported by an analysis of school data and principals should come prepared to address these two areas as part of the application process.

The afternoon session will provide each school team time for completing their application and worksheet with support from the Priority Schools Bureau team.

If you have any questions or need clarification on any part of this process, please don't hesitate to contact:

- Meghan Southworth at margaret.southworth@state.nm.us 505.827-6472
- Martina Tapia at martina.tapia@state.nm.us 505.827-3835

Sincerely,



Debbie Montoya, Director
Director, Student Achievement and School Turnaround Division

HS/CR/am

Enclosures (3): RFA Instructions, RFA Application Worksheet(s), FAQs

cc. Christopher Ruzskowski, Deputy Director of Program and Policy
Sam Ornelas, Director, Title One
Meghan Southworth, School Improvement Specialist
Martina Tapia, School Improvement Specialist