

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1718-0004-D
Fund Type: Direct Grant
Adjustment Type: Decrease

Fiscal Year: 2017-2018

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

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|---|
| FLOWTHROUGH ONLY |
| Budget Period: Jul 1 2017 12:00AM To: Jun 30 2018 12:00AM |
| A. Approved Carryover: B. Total Current Year Allocation: D. Total Funding Available: |

Revenue 25131.0000.44301 (\$145,033)

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|------------------------|-----------------------------|--------------------------------------|-----------------------------------|-------------------|----------------|-------------|-------------|-----------|
| 25131 Johnson O'Malley | 1000 Instruction | 56113 Software | 4010 Bilingual Education Programs | 0000 No Job Class | \$14,400 | (\$7,913) | \$6,487 | |
| 25131 Johnson O'Malley | 1000 Instruction | 56118 General Supplies and Materials | 4010 Bilingual Education Programs | 0000 No Job Class | \$186,260 | (\$122,244) | \$64,016 | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 51300 Additional Compensation | 0000 No Program | 1622 Bus Drivers | \$11,440 | (\$11,440) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52111 Educational Retirement | 0000 No Program | 0000 No Job Class | \$1,590 | (\$1,590) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52112 ERA - Retiree Health | 0000 No Program | 0000 No Job Class | \$229 | (\$229) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52210 FICA Payments | 0000 No Program | 0000 No Job Class | \$658 | (\$658) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52220 Medicare Payments | 0000 No Program | 0000 No Job Class | \$166 | (\$166) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52311 Health and Medical Premiums | 0000 No Program | 0000 No Job Class | \$52 | (\$52) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52312 Life | 0000 No Program | 0000 No Job Class | \$18 | (\$18) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52313 Dental | 0000 No Program | 0000 No Job Class | \$50 | (\$50) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52314 Vision | 0000 No Program | 0000 No Job Class | \$10 | (\$10) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52315 Disability | 0000 No Program | 0000 No Job Class | \$4 | (\$4) | | |
| 25131 Johnson O'Malley | 2700 Student Transportation | 52710 Workers Compensation Premium | 0000 No Program | 0000 No Job Class | \$160 | (\$160) | | |
| 25131 Johnson O'Malley | 2900 Other Support Services | 55913 Contracts – Inter-agency/REC | 0000 No Program | 0000 No Job Class | \$450 | (\$450) | | |
| Sub Total | | | | | | | (\$144,984) | |
| Indirect Cost | | | | | | | (\$49) | |
| DOC. TOTAL | | | | | | | (\$145,033) | |

Justification:

Fund 25131 - JOM - A decrease BAR is needed to reduce the allocation to the 17-18 final award amount of \$250,720.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.