

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 067-000-1718-0005-M  
Fund Type: Direct Grant  
Adjustment Type: Maintenance

Fiscal Year: 2017-2018

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

<b>FLOWTHROUGH ONLY</b>	Budget Period: Jul 1 2017 12:00AM	To: Jun 30 2018 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25131 Johnson O'Malley	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class	\$18,450	(\$1,060)	\$17,390	
25131 Johnson O'Malley	2300 Support Services-General Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$231	(\$231)		
25131 Johnson O'Malley	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$8,513	\$2,419	\$10,932	
Sub Total						\$1,128		
Indirect Cost						(\$1,128)		
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Fund 25131 - JOM - A Maintenance BAR is needed to match the 17-18 budget to the approved application.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.