

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1718-0008-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2017-2018

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2017 12:00AM	To: Jun 30 2018 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25184 Indian Ed Formula Grant	1000 Instruction	55915 Other Contract Services	4010 Bilingual Education Programs	0000 No Job Class	\$103,111	(\$24,052)	\$79,059	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$118,203	\$4,297	\$122,500	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$30,324	\$13,376	\$43,700	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$21,379	\$1,723	\$23,102	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$3,164	\$856	\$4,020	
Sub Total						(\$3,800)		
Indirect Cost						\$3,800		
DOC. TOTAL						\$0		

Justification:

Fund 25184 - Title VI Grant Program - A Transfer BAR is needed to match the budget to the approved application for 2017-2018.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.