

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1718-0006-D

Fund Type: Direct Grant

Adjustment Type: Decrease

Fiscal Year: 2017-2018

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

FLOWTHROUGH ONLY
Budget Period: Jul 1 2017 12:00AM To: Jun 30 2018 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 25184.0000.44301 (\$190,273)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25184 Indian Ed Formula Grant	1000 Instruction	51100 Salaries Expense	0000 No Program	1610 Substitutes Professional Development	\$1,580	(\$1,580)		
25184 Indian Ed Formula Grant	1000 Instruction	51100 Salaries Expense	4010 Bilingual Education Programs	1416 Teachers- Other Instruction	\$389,545	(\$64,564)	\$324,981	
25184 Indian Ed Formula Grant	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1416 Teachers- Other Instruction	\$36,611	(\$36,611)		
25184 Indian Ed Formula Grant	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1711 Instructional Assistants- Grades 1-12	\$321	(\$321)		
25184 Indian Ed Formula Grant	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1621 Summer School/After School	\$1,650	(\$1,650)		
25184 Indian Ed Formula Grant	1000 Instruction	51300 Additional Compensation	4010 Bilingual Education Programs	1622 Bus Drivers	\$123	(\$123)		
25184 Indian Ed Formula Grant	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$31,672	(\$258)	\$31,414	
25184 Indian Ed Formula Grant	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$7,408	(\$61)	\$7,347	
25184 Indian Ed Formula Grant	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$47,282	(\$4,476)	\$42,806	
25184 Indian Ed Formula Grant	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$616	(\$109)	\$507	
25184 Indian Ed Formula Grant	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$1,395	(\$1,243)	\$152	
25184 Indian Ed Formula Grant	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$6,556	(\$223)	\$6,333	
25184 Indian Ed Formula Grant	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$158	(\$57)	\$101	

25184 Indian Ed Formula Grant	1000 Instruction	53711 Other Charges	4010 Bilingual Education Programs	0000 No Job Class	\$350	(\$350)		
25184 Indian Ed Formula Grant	1000 Instruction	55817 Student Travel	4010 Bilingual Education Programs	0000 No Job Class	\$1,800	(\$1,800)		
25184 Indian Ed Formula Grant	1000 Instruction	55915 Other Contract Services	4010 Bilingual Education Programs	0000 No Job Class	\$103,111	(\$15,745)	\$87,366	
25184 Indian Ed Formula Grant	1000 Instruction	56112 Other Textbooks	4010 Bilingual Education Programs	0000 No Job Class	\$5,990	(\$5,990)		
25184 Indian Ed Formula Grant	1000 Instruction	56118 General Supplies and Materials	4010 Bilingual Education Programs	0000 No Job Class	\$81,209	(\$51,980)	\$29,229	
25184 Indian Ed Formula Grant	1000 Instruction	57332 Supply Assets (\$5,000 or less)	4010 Bilingual Education Programs	0000 No Job Class	\$6,132	(\$3,132)	\$3,000	
					Sub Total	(\$190,273)		
					Indirect Cost			
					DOC. TOTAL	(\$190,273)		

Justification:

Fund 25184 - Title VI Grant Program - A Decrease BAR is needed to reduce the allocation to the 2017-2018 final award amount of \$1,021,676.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



**US Department of Education
Washington, D.C. 20202**

S060A170859

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME Central Consolidated School District Cultural Heritage Center P.O. Box 1199 U.S. Highway 64 Shiprock, NM 87420	2	AWARD INFORMATION PR/AWARD NUMBER S060A170859 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Formula																				
3	PROJECT STAFF RECIPIENT STATE DIRECTOR Berlinda Begay (505) 368-5175 begabc@centralschools.org EDUCATION PROGRAM CONTACT Bernard Garcia (202) 260-1454 Bernard.Garcia@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE 888-336-8930 HELPDESK edcaps.user@ed.gov	4	PROJECT DESCRIPTION 84.060A Indian Education Formula Grants to LEAs																				
5	KEY PERSONNEL N/A																						
6	AWARD PERIODS BUDGET PERIOD 07/01/2017 - 06/30/2018 FEDERAL FUNDING PERIOD 07/01/2017 - 06/30/2018 FUTURE BUDGET PERIODS N/A																						
7	AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$1,021,676.00 PREVIOUS CUMULATIVE AMOUNT \$0.00 CUMULATIVE AMOUNT \$1,021,676.00																						
8	ADMINISTRATIVE INFORMATION DUNS/SSN 122928351 REGULATIONS CFR PART Not Available EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS 1 , 3 , 8 , 9 , 11 , 12 , 13 , 14 , E-3 , E4 , E5 , OIE - L , OIE - M , OIE - N																						
9	LEGISLATIVE AND FISCAL DATA AUTHORITY: PL PL 107-110 VII ESEA AS AMENDED BY THE NO CHILD LEFT BEHIND ACT OF 2001 PROGRAM TITLE: INDIAN EDUCATION - GRANTS TO LOCAL EDUCATIONAL AGENCIES CFDA/SUBPROGRAM NO: 84.060A <table border="1"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0101A</td> <td>2017</td> <td>2017</td> <td>ES000000</td> <td>B</td> <td>E10</td> <td>000</td> <td>060</td> <td>4101A</td> <td>\$1,021,676.00</td> </tr> </tbody> </table>			FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0101A	2017	2017	ES000000	B	E10	000	060	4101A	\$1,021,676.00
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US Department of Education
Washington, D.C. 20202

S060A170859

GRANT AWARD NOTIFICATION

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PR/AWARD NUMBER: S060A170859
RECIPIENT NAME: Central Consolidated School District
Cultural Heritage Center

TERMS AND CONDITIONS

- (1) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN.

If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made under this grant. The term subaward means:

- 1. A legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 - 2. The term does not include your procurement of property and services needed to carry out the project or program (The payments received for goods or services provided as a contractor are not Federal awards, see 2 CFR 200.501(f) of the OMB Uniform Guidance: "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards").
 - 3. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.
- (2) This grant award is subject to the terms and conditions (if any) identified in Attachment T.
 - (3) The negotiated indirect cost rate or the indirect cost allocation plan approved for the entity identified in Block 1 of this GAN applies to this grant award.
 - (4) THE FOLLOWING ITEMS ARE INCORPORATED INTO THE GRANT AGREEMENT:
 - 1. THE RECIPIENT'S APPROVED APPLICATION.
 - 2. THE APPLICABLE EDUCATION DEPARTMENT REGULATIONS - - - 34 CFR 75, 77, 79, 81, 82, 84, 97, 98 AND 99 and the OMB Guidelines to Agencies on Government-wide Debarment and Suspension (Non-procurement) in 2 CFR Part 80 as adopted and amended as regulations of the Department in 2 CFR Part 3485; and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR Part 200 as adopted and amended in 2 CFR Part 3474.
 - 3. THE BUDGET PERIOD FOR THIS AWARD IS 12 MONTHS. ALL ALLOWABLE COSTS MUST BE INCURRED WITHIN THIS PERIOD. CARRYOVER OF FUNDS ARE NOT AUTHORIZED.
 - 4. UNDER SECTION 75.261(c) OF EDGAR, THE DEPARTMENT REQUIRES PRIOR APPROVAL FOR EXTENSION OF THE FUNDING PERIOD SPECIFIED IN BLOCK 6 ACCORDING TO THE PROCEDURES SPECIFIED IN SECTION 75.261(c).

REMINDER: PAYMENT OF GRANT FUNDS WILL BE BY DIRECT DEPOSIT TO THE RECIPIENT'S FINANCIAL INSTITUTION AND ONLY UPON THE RECIPIENT'S REQUEST.
OTHER INFORMATION AFFECTING THIS ACTION IS PROVIDED IN THE ATTACHMENTS SHOWN IN BLOCK 8.



**US Department of Education
Washington, D.C. 20202
GRANT AWARD NOTIFICATION**

A handwritten signature in cursive script that reads "Jason Botel".

Jason Botel
Acting Assistant Secretary

07/05/2017

AUTHORIZING OFFICIAL

DATE