

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 067-000-1617-0078-T  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Transfer

Fiscal Year: 2016-2017

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Herbie Clichee, Business Manager

Total Approved Budget (Flowthrough):

Phone: (505) 598-5834

Email: clich@centralschools.org

<b>FLOWTHROUGH ONLY</b>
Budget Period: Jul 1 2016 12:00AM      To: Jun 30 2017 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1711 Instructional Assistants-Grades 1-12	\$668,430	(\$100,000)	\$568,430	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1713 Instructional Assistants-Early Childhood Education	\$456,528	(\$10,000)	\$446,528	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1712 Instructional Assistants-Special Education	\$620,327	(\$15,000)	\$605,327	
11000 Operational	1000 Instruction	51300 Additional Compensation	9000 Co-Curricular and Extra-Curricular Activities	1618 Athletics Salaries	\$740,232	(\$100,000)	\$640,232	
11000 Operational	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1212 Library/Media Specialists	\$71,639	\$100,000	\$171,639	
11000 Operational	2200 Support Services-Instruction	55915 Other Contract Services	0000 No Program	0000 No Job Class	\$51,000	\$125,000	\$176,000	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Transfer funds to cover negative amounts in function 2200

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.