

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 067-000-1617-0087-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2016-2017

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2016	To: 06/30/2017
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24153.0000.44500 \$129,947

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$8,000	\$8,000	
24153 English Language Acquisitio n	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,500	\$1,112	\$3,612	
24153 English Language Acquisitio n	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$360	\$264	\$624	
24153 English Language Acquisitio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,116	\$496	\$1,612	
24153 English Language Acquisitio n	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$261	\$116	\$377	
24153 English Language Acquisitio n	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$30,272	\$20,000	\$50,272	
24153 English Language Acquisitio n	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$20,000	\$23,202	\$43,202	
24153 English Language Acquisitio n	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$5,000	\$12,862	\$17,862	
24153 English Language Acquisitio n	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class		\$20,000	\$20,000	
24153 English Language Acquisitio n	2200 Support Services-Instruction	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$40,000	\$40,000	
Sub Total						\$126,052		
Indirect Cost						\$3,895		
<b>DOC. TOTAL</b>						<b>\$129,947</b>		

**Justification:**

Fund 24153 - Title III English Language Acquisition. NM PED has granted CCSD its final FY 16-17 subaward and any carryover and/or other additional distribution of funding through Title III English Language Acquisition.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



STATE OF NEW MEXICO  
PUBLIC EDUCATION DEPARTMENT  
300 DON GASPAR  
SANTA FE, NEW MEXICO 87501-2786  
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HANNA SKANDERA  
SECRETARY OF EDUCATION

SUSANA MARTINEZ  
GOVERNOR

February 28, 2017

Dr. Colleen Bowman, Interim Superintendent  
Central Consolidated Schools  
P.O. Box 1199  
Shiprock, NM 87420

Dear Interim Superintendent Bowman:

The New Mexico Public Education Department (PED) has granted Central Consolidated Schools its final FY16-17 subaward and any carryover and/or other additional distribution for funding through Title III English Language Acquisition (24153). In accordance with federal regulations at 2 C.F.R. § 200.331(a), please note the following federal award identification information specific to this subaward Central Consolidated Schools is receiving through PED:

<u>Subrecipient's name</u>	<u>Central Consolidated Schools</u>
<u>Subrecipient's DUNS number</u>	<u>12-292-8351</u>
<u>Federal Award Identification Number (FAIN)</u>	(a) S365A140031 (b) S365A150031 (c) S365A160031
<u>Federal award date</u>	(a) 07/01/2014 (b) 07/01/2015 (c) 07/01/2016
<u>Subaward period of performance Start and end dates</u>	(a) 07/01/2014 – 09/30/2016 (b) 07/01/2015 – 09/30/2017 (c) 07/01/2016 – 09/30/2018
<u>Amount of federal funds obligated by this subaward</u>	TOTAL DISTRICT AWARD \$230,214.83
<b><u>Total amount of federal funds obligated to Central Consolidated Schools</u></b>	TOTAL DISTRICT AWARD <b>\$230,214.83</b>
<u>Total amount of the federal award</u>	(a) \$4,306,048 (b) \$4,783,341 (c) \$4,883,926

<u>Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)</u>	English Language Acquisition State Formula Grant Program
<u>Federal awarding agency</u>	United States Department of Education
<u>Contact information for awarding official</u>	(a) Deborah S. Delisle (b) Heather Rieman, Acting Assistant Secretary (c) Ann Whalen, Assistant Secretary 400 Maryland Ave., SW Washington, DC 20202 (202) 401-0113
<u>CFDA number and name</u>	CFDA: 84.365A English Language Acquisition, Language Enhancement and Academic Achievement Program for Limited English Proficient Children
<u>Research and development (R&amp;D) award (Yes/No)</u>	No
<u>Indirect cost rate for federal award</u>	<a href="http://ped.state.nm.us/ped/FiscalGrantsMgmtDocs/FY%2016-17%20Indirect%20Cost%20Rates-Districts_Charters_REC.s.pdf">http://ped.state.nm.us/ped/FiscalGrantsMgmtDocs/FY%2016-17%20Indirect%20Cost%20Rates-Districts_Charters_REC.s.pdf</a>

Based on the available USDE funding, final FY16-17 subawards are listed below. Please review Central Consolidated Schools' current budget in the Operating Budget Management System (OBMS) and submit an electronic Budget Adjustment Request (BAR), using the PED OBMS website. Please consider Central Consolidated Schools' currently pending budget adjustments to ensure the necessary adjustments to reflect 100 percent of the awards as listed below:

<b>FY15-16 Carryover</b>	<b>\$116,646.66</b>
<b>FY16-17 Final Allocation</b>	<b>\$113,568.17</b>
<b>Total District Budget</b>	<b>\$230,214.83</b>
<b>FY16-17 Approved Budget</b>	<b>\$100,268.00</b>
<b>Total Amount of BAR</b>	<b>\$129,946.83</b>

The following requirements apply to this subaward:

- 2 C.F.R. Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards<sup>6</sup>
- 2 C.F.R. Part 3474: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 C.F.R. Part 3485: Nonprocurement Debarment and Suspension

<sup>6</sup> The regulations at 2 C.F.R. Part are located online at: [http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200\\_main\\_02.tpl](http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl).

Reporting Requirements

Please submit a BAR through OBMS for the award amount using **fund code 24153** and **revenue object code 44500**. Please adhere to the following timelines required for obligation, liquidation and RfR submission:

- **Submit** your **BAR** and a copy of this letter through OBMS by **March 31, 2017**.
- The FY 15-16 redistribution and carryover amounts indicated above must be **obligated by June 30, 2017** and **expended by September 30, 2017**.

Indirect Cost Rate

As required by 2 C.F.R. § 200.331(a)(4), PED recognizes the indirect cost rate between PED and Central Consolidated Schools as calculated by PED and located on the PED website:

[http://ped.state.nm.us/ped/FiscalGrantsMgmtDocs/FY%2016-17%20Indirect%20Cost%20Rates-Districts\\_Charters\\_REC.pdf](http://ped.state.nm.us/ped/FiscalGrantsMgmtDocs/FY%2016-17%20Indirect%20Cost%20Rates-Districts_Charters_REC.pdf)

Access to Records and Financial Statements

In addition, pursuant to 2 C.F.R. § 200.331(a)(5), Central Consolidated Schools must permit PED and auditors access to Central Consolidated Schools' records and financial statements as necessary.

Closeout Procedures

- The **final day to submit request for reimbursements** for FY 16-17 is **July 7, 2017**.

Best regards,



Hipolito "Paul" Aguilar  
Deputy Secretary, Finance and Operations

HA/MR/sgl

cc: Local Program Project Director, Central Consolidated Schools,  
Ms. Herbie Clichee, Finance Director, Central Consolidated Schools