

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1617-0083-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2016-2017

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

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Email: begalu@centralschools.org

FLOWTHROUGH ONLY
Budget Period: Jul 1 2016 12:00AM To: Jun 30 2017 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25184 Indian Ed Formula Grant	1000 Instruction	51100 Salaries Expense	4010 Bilingual Education Programs	1416 Teachers- Other Instruction	\$396,194	(\$15,379)	\$380,815	
25184 Indian Ed Formula Grant	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$75,174	(\$142)	\$75,032	
25184 Indian Ed Formula Grant	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$10,816	(\$148)	\$10,668	
25184 Indian Ed Formula Grant	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$33,530	(\$135)	\$33,395	
25184 Indian Ed Formula Grant	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$7,842	(\$366)	\$7,476	
25184 Indian Ed Formula Grant	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$40,666	(\$150)	\$40,516	
25184 Indian Ed Formula Grant	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$930	(\$100)	\$830	
25184 Indian Ed Formula Grant	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$3,631	(\$85)	\$3,546	
25184 Indian Ed Formula Grant	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$703	(\$90)	\$613	
25184 Indian Ed Formula Grant	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class	\$232	(\$50)	\$182	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$109,853	\$8,000	\$117,853	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$9,206	\$1,112	\$10,318	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,325	\$264	\$1,589	

25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,107	\$496	\$4,603	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$960	\$116	\$1,076	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$6,027	\$1,401	\$7,428	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52312 Life	0000 No Program	0000 No Job Class	\$132	\$8	\$140	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$331	\$90	\$421	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$67	\$17	\$84	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52315 Disability	0000 No Program	0000 No Job Class	\$33	\$48	\$81	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$199	\$2	\$201	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$934	\$100	\$1,034	
25184 Indian Ed Formula Grant	2200 Support Services-Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$6	\$2	\$8	
Sub Total						(\$4,989)		
					Indirect Cost	\$4,989		
					DOC. TOTAL	\$0		

Justification:

Fund 25184 - Indian Education Formula Grant - Transfer BAR necessary to transfer funds from Function 1000 to Function 2200 to provide funds for Indirect Costs and Salary and Benefit Expenses for School Support Positions.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.