

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 067-000-1617-0090-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2016-2017

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Lucille Begay, Grant Specialist

Total Approved Budget (Flowthrough):

Phone: (505) 368-4984

Email: begalu@centralschools.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2016 12:00AM	To: Jun 30 2017 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28189 GRADS - Child Care	2200 Support Services-Instruction	51300 Additional Compensation	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$630	(\$630)		
28189 GRADS - Child Care	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	1625 Extended Services for Students		\$505	\$505	
28189 GRADS - Child Care	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$70	\$70	
28189 GRADS - Child Care	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$17	\$17	
28189 GRADS - Child Care	3300 Community Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class		\$31	\$31	
28189 GRADS - Child Care	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$7	\$7	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Fund 28189 - GRADS Child Care - Transfer BAR necessary to transfer funds from Function 2200 to Function 3300 to provide funds for Child Care Provider for Career Prep High School during Summer School.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.