

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1718-0009-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2017-2018

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Herbie Clichee, Business Coordinator

Total Approved Budget (Flowthrough):

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Email: clich@centralschools.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2017 12:00AM	To: Jun 30 2018 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25147 Impact Aid Indian Education	4000 Capital Outlay	54500 Construction Services	0000 No Program	0000 No Job Class	\$3,492,132	(\$130,000)	\$3,362,132	
25147 Impact Aid Indian Education	1000 Instruction	53330 Professional Development	4010 Bilingual Education Programs	0000 No Job Class		\$50,000	\$50,000	
25147 Impact Aid Indian Education	1000 Instruction	53330 Professional Development	1010 Regular Education (K-12) Programs	0000 No Job Class		\$50,000	\$50,000	
25147 Impact Aid Indian Education	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist	\$46,172	\$30,000	\$76,172	0.30
Sub Total						\$0		0.30
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Transfer from function 4000 to 1000 to cover Cultural Heritage Professional Development expenses for FY17-18.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.