

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1819-0017-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2018-2019

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Benally, Finance Specialist

Total Approved Budget (Flowthrough):

Phone: 505-368-4984

Email: harve@centralschools.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2018	To: 06/30/2019
	A. Approved Carryover:	
	B. Total Current Year Allocation:	
	D. Total Funding Available:	

Revenue 24189.0000.44500 \$178,218

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$97,024	\$97,024	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1622 Bus Drivers		\$6,138	\$6,138	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$13,442	\$13,442	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,424	\$1,424	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$6,096	\$6,096	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,929	\$1,929	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$10,000	\$10,000	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$5,000	\$5,000	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$14,130	\$14,130	

24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$19,608	\$19,608	
						Sub Total	\$174,791	
						Indirect Cost	\$3,427	
						DOC. TOTAL	\$178,218	

Justification:

Secure budget authority for FY 18-19 Initial Budget for Student Support & Academic Enrichment (SSAE/Title IV) allocation of \$178,218.32. School: Curriculum & Instruction Louisa Lopez-Martinez

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us

CHRISTOPHER N. RUSZKOWSKI
SECRETARY OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

September 27, 2018

Ms. Terrian Benn, Acting Superintendent
Central Consolidated Schools
P.O. Box 1199
Shiprock, NM 87420

Dear Acting Superintendent Benn:

The New Mexico Public Education Department (PED) has granted Central Consolidated Schools its interim FY18-19 subaward for funding through the Student Support and Academic Enrichment program (24189). This subaward supports well-rounded educational opportunities, safe and healthy students and effective use of technology (ESEA sections 4107, 4108 and 4109) as outlined in the approved Request for Application. In accordance with federal regulations at 2 C.F.R. § 200.331(a), please note the following federal award identification information specific to this subaward Central Consolidated Schools is receiving through PED:

<u>Subrecipient's name</u>	Central Consolidated Schools
<u>Subrecipient's DUNS number</u>	12-292-8351
<u>Federal Award Identification Number (FAIN)</u>	S424A180032
<u>Federal award date</u>	07/01/2018
<u>Subaward period of performance Start and end dates</u>	07/01/2018 – 09/30/2020
<u>Amount of federal funds obligated by this subaward</u>	\$178,218.32
<u>Total amount of federal funds obligated to Central Consolidated Schools</u>	\$178,218.32
<u>Total amount of the federal award</u>	\$8,191,078.00

<u>Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)</u>	Title IV - Student Support and Academic Enrichment Grants
<u>Federal awarding agency</u>	US Department of Education
<u>Contact information for awarding official</u>	Frank Brogan Assistant Secretary 400 Maryland Avenue, SW, Rm 3E255 LBJ Washington, DC 20202-6450
<u>CFDA number and name</u>	84.424A
<u>Research and development (R&D) award (Yes/No)</u>	No
<u>Indirect cost rate for federal award</u>	http://webnew.ped.state.nm.us/officesandprograms/administrative-services/accounting/

Based on the available USDE funding, interim FY18-19 subawards are listed below. Please review Central Consolidated Schools' current budget in the Operating Budget Management System (OBMS) and submit an electronic Budget Adjustment Request (BAR), using the PED OBMS website. Please consider Central Consolidated Schools' currently pending budget adjustments to ensure the necessary adjustments to reflect 100 percent of the awards as listed below:

FY18-19 Interim Allocation	\$178,218.32
Total District Budget	\$178,218.32
FY18-19 Approved Budget	\$0.00
Total Amount of BAR	\$178,218.32

The following requirements apply to this subaward:

- 2 C.F.R. Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards¹
- 2 C.F.R. Part 3474: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 C.F.R. Part 3485: Nonprocurement Debarment and Suspension

Reporting Requirements

Please submit a BAR through OBMS for the BAR amount using **fund code 24189** and **revenue object code 44500**. Please adhere to the following timelines required for obligation, liquidation and RfR submission:

¹ The regulations at 2 C.F.R. Part 200 are located online at: http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl.

- **Submit** your **BAR** and a copy of this letter through OBMS by October 31, 2018. The FY18-19 interim allocation amount indicated above must be **obligated by June 30, 2020** and **expended by September 30, 2020**.

Indirect Cost Rate

As required by 2 C.F.R. § 200.331(a)(4), PED recognizes the indirect cost rate between PED and Central Consolidated Schools as calculated by PED and located on the PED website:

<http://webnew.ped.state.nm.us/officesandprograms/administrative-services/accounting/>

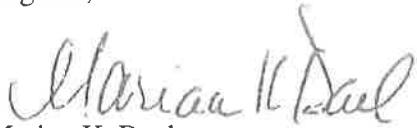
Access to Records and Financial Statements

In addition, pursuant to 2 C.F.R. § 200.331(a)(5), Central Consolidated Schools must permit PED and auditors access to Central Consolidated Schools' records and financial statements as necessary.

Closeout Procedures

- The **final day to submit request for reimbursements** for FY18-19 is July 8, 2019.

Regards,



Marian K. Rael
Acting Deputy Secretary, Finance and Operations

MR/AS/sgl

cc: Local Program Project Director, Central Consolidated Schools
Cheryl Thompson, Finance Director, Central Consolidated Schools