

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 067-000-1819-0016-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2018-2019

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Benally, Finance Specialist

Total Approved Budget (Flowthrough):

Phone: 505-368-4984

Email: harve@centralschools.org

FLOWTHROUGH ONLY
Budget Period: Jul 1 2018 12:00AM To: Jun 30 2019 12:00AM
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25184 Indian Ed Formula Grant	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$10,989	(\$10,104)	\$885	
25184 Indian Ed Formula Grant	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,432	(\$1,234)	\$198	
25184 Indian Ed Formula Grant	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$152	(\$123)	\$29	
25184 Indian Ed Formula Grant	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$649	(\$561)	\$88	
25184 Indian Ed Formula Grant	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$205	(\$184)	\$21	
25184 Indian Ed Formula Grant	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$792	(\$792)		
25184 Indian Ed Formula Grant	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$14	(\$11)	\$3	
25184 Indian Ed Formula Grant	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$70	(\$70)		
25184 Indian Ed Formula Grant	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class	\$14	(\$14)		
25184 Indian Ed Formula Grant	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class	\$7	(\$7)		
25184 Indian Ed Formula Grant	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$5	(\$5)		
25184 Indian Ed Formula Grant	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$8	(\$8)		
25184 Indian Ed Formula Grant	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$5	(\$5)		

25184 Indian Ed Formula Grant	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,500	(\$2,500)		
25184 Indian Ed Formula Grant	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$2,500	(\$2,500)		
25184 Indian Ed Formula Grant	1000 Instruction	51100 Salaries Expense	4010 Bilingual Education Programs	1416 Teachers- Other Instruction	\$516,898	\$18,118	\$535,016	
Sub Total						\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Transfer \$18,118 in Title VI from function 2100 to function 1000 to increase staff due to the function 2100 position being eliminated. Requested by Program Manager: Berlinda Begay.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.