

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 067-000-1819-0020-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2018-2019

Entity Name: Central

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Erica Benally, Finance Specialist

Total Approved Budget (Flowthrough):

Phone: 505-368-4984

Email: harve@centralschools.org

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> Jul 1 2018 12:00AM	<b>To:</b> Jun 30 2019 12:00AM
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28190	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$2,167	(\$209)	\$1,958	
Sub Total						(\$209)		
<b>Indirect Cost</b>						\$209		
<b>DOC. TOTAL</b>						\$0		

**Justification:**

Indirect cost is an allowable expense for the grant @ 4.37%.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.